

Project Plan

Huron's project plan structures the primary activities into several overlapping work streams that will take place over a 20-week period.

| Workstream | Week → | Jan 29 | Feb 5 | Feb 12 | Feb 19 | Feb 26 | Mar 5 | Mar 12 | Mar 19 | Mar 26 | Apr 2 | Apr 9 | Apr 16 | Apr 23 | Apr 30 | May 7 | May 14 | May 21 | May 28 | Jun 4 | Jun 11 | |
|---|--------|--------|-------|--------|--------|--------|-------|--------|--------|--------|-------|-------|--------|--------|--------|-------|--------|--------|--------|-------|--------|--|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| Current State Assessment <ul style="list-style-type: none"> Assess strengths and challenges of WKU's current approach to resource allocation | | | | | | | | | | | | | | | | | | | | | | |
| Data Review <ul style="list-style-type: none"> Organize, interpret, and analyze financial and activity-level data | | | | | | | | | | | | | | | | | | | | | | |
| Initial Model Build <ul style="list-style-type: none"> Develop guiding principles, model framework, and structure | | | | | | | | | | | | | | | | | | | | | | |
| Stakeholder Engagement <ul style="list-style-type: none"> Engage academic deans, business officers, and additional stakeholders | | | | | | | | | | | | | | | | | | | | | | |
| Model Refinement <ul style="list-style-type: none"> Review feedback, discuss with Committee, and determine what refinements are needed | | | | | | | | | | | | | | | | | | | | | | |
| Model Training <ul style="list-style-type: none"> Review of the model framework, design, functionality, and calculations | | | | | | | | | | | | | | | | | | | | | | |
| Steering Committee Meetings | ★ | | | ★ | | | ★ | | ★ | | ★ | | | | | | ★ | | | ★ | | |

